

CONFERENCE ON INTERACTION AND CONFIDENCE BUILDING MEASURES IN ASIA

SOC/2022-IV/DEC/3 14 December 2022

СОВЕЩАНИЕ ПО ВЗАИМОДЕЙСТВИЮ И МЕРАМ ДОВЕРИЯ В АЗИИ

Senior Officials Committee

DECISION OF THE SENIOR OFFICIALS COMMITTEE

On the Budget of the CICA Secretariat for 2023

The Senior Officials Committee

Approves the budget of the CICA Secretariat for 2023 as contained in the Annex.

Annex

BUDGET OF THE CICA SECRETARIAT FOR 2023

(US dollars)

	EXPENDITURES	Budget
1	I - CAPITAL INVESTMENT EXPENSES	342,946
2	II - OPERATING EXPENSES	768,324
3	III - TRAVEL EXPENSES	609,204
4	IV - PERSONNEL EXPENSES	1,129,320
	Total	2,849,794
5	V - MISCELLANEOUS*	10,206
	Grand total	2,860,000

^{*} This item of expenses is provided taking into account inflation above the expected level and unforeseen expenses (0.5% of the total)