



**DECISION OF THE SENIOR OFFICIALS COMMITTEE
on the budget of the CICA Secretariat for 2025**

The Senior Officials Committee

Approves the budget of the CICA Secretariat for 2025 as contained in the Annex.

BUDGET
OF THE CICA SECRETARIAT FOR 2025

(US dollars)

No.	Expenditures	Budget	
1	I – CAPITAL INVESTMENT EXPENSES	2,703,204	
2	II – OPERATIONAL EXPENSES	1,872,844	
3	III – TRAVEL EXPENSES	609,204	
4	IV – PERSONNEL EXPENSES	1,157,258	
	<i>Total</i>	6,342,510	
5	V – MISCELLANEOUS*	31,790	
	Grand total	6,374,200	

** This expense item accounts for inflation above the expected level and unforeseen expenses (0.5% of the total amount).*