CONFERENCE ON INTERACTION AND CONFIDENCE BUILDING MEASURES IN ASIA

SOC/2024-III/DEC/4 4 December 2024

СОВЕЩАНИЕ ПО ВЗАИМОДЕЙСТВИЮ И МЕРАМ ДОВЕРИЯ В АЗИИ

Senior Officials Committee

Astana, 4 December 2024

DECISION OF THE SENIOR OFFICIALS COMMITTEE on the budget of the CICA Secretariat for 2025

The Senior Officials Committee

Approves the budget of the CICA Secretariat for 2025 as contained in the Annex.

Annex

BUDGET OF THE CICA SECRETARIAT FOR 2025

(US dollars)

No.	Expenditures	Budget	
1	I – CAPITAL INVESTMENT EXPENSES	2,703,204	
2	II - OPERATIONAL EXPENSES	1,872,844	
3	III – TRAVEL EXPENSES	609,204	
4	IV – PERSONNEL EXPENSES	1,157,258	
	Total	6,342,510	
5	V – MISCELLANEOUS*	31,790	
	Grand total	6,374,200	

^{*} This expense item accounts for inflation above the expected level and unforeseen expenses (0.5% of the total amount).