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Senior Officials Committee

Online meeting on 8 December 2021

**DECISION OF THE SENIOR OFFICIALS COMMITTEE**

**on the 2022 Budget of the CICA Secretariat**

The Senior Officials Committee,

Approves the budget of the CICA Secretariat for 2022 as contained in the Annex.

## BUDGET OF THE CICA SECRETARIAT FOR 2022

		(US dollars)
	<b>EXPENDITURES</b>	<b>Budget</b>
1	<b>I - CAPITAL INVESTMENT EXPENSES</b>	<b>294 597</b>
2	<b>II - OPERATING EXPENSES</b>	<b>2 203 522</b>
3	<b>III - TRAVEL EXPENSES (for the implementation of CICA activities)</b>	<b>609 204</b>
4	<b>IV - PERSONNEL EXPENSES</b>	<b>1 141 320</b>
	<i>Total</i>	<b>4 248 643</b>
5	<b>V - MISCELLANEOUS*</b>	<b>211 357</b>
	<i>Grand total</i>	<b>4 460 000</b>

\* This item of expenses is provided taking into account inflation above the expected level and unforeseen expenses (5% of the total)